

# Great Swamp Watershed Association

## Annual Report July 1, 2009 - June 30, 2010

### Letter from the Chairman

This was a productive time for the Great Swamp Watershed Association in which we took on some new challenges and made some significant contributions to the health of the Great Swamp watershed. I'd like to share with you just some of the highlights and key activities.

Our *advocacy* work focused on a few significant hotspots in and around the Watershed. The Chatham Day School application, the Bernardsville Centre application, Primrose Preserve in Harding and Bernards Township's Millington Quarry all merited a great deal of time and attention, sometimes working with other environmental and citizen groups and sometimes on our own. We are limited in how many projects we can undertake simultaneously and as always select only those with the greatest potential adverse impact and importance to the health of the Watershed. Unfortunately, even with limiting criteria we are pressed to weigh in every place we feel we should.



Our *water quality* programs also continue at high intensity with more volunteers actively involved in citizen science. The growth of our Stream Team now allows us to assess over 20 reaches within the Watershed at least twice a year, providing important data on the health of our streams. Some 35 volunteers accomplished substantial cleanup of Loantaka Brook in April. Moreover, we coordinated the preparation of the "Silver Brook Watershed Management Plan," supported by a grant from The Watershed Institute, which identifies nine high-priority restoration projects for the stream and its tributaries. Our SWaMP (School Water Monitoring on the Passaic) program was initiated giving high school and college students in communities along the Passaic River the opportunity to engage in hands-on environmental science to learn more about the impacts of pollution and land use on water quality.

Our *education and outreach* work has also continued to grow with over 1,100 school children in the Watershed learning about non point source pollution through the use of our watershed model. The numbers associated with our Conservation Management Area are quite impressive with 305 volunteers spending 2,050 hours working at the site, helping us to plant 550 shrubs and herbaceous plants and to complete another extension to the boardwalk. We are also quite proud of our work with several towns in the Watershed helping them to achieve Sustainable Jersey certification.

We do this and much more through your generous donations, foundation grants and corporate sponsors. Unfortunately we have not completely escaped the financial consequences of our economic downturn. We were able to continue our work in part by drawing on a financial cushion we had maintained for just such an eventuality. However, it is only with your continued generosity in donations and time that we can continue the important work of the Association. Thank you for everything you have done for us in the past and I hope we can count on you in the future.

Sincerely yours,



Ben Wolkowitz

#### Advocates for the Watershed (\$1,000 or more)

Mr. & Mrs. John Apruzzese  
Mr. & Mrs. Marshall Bartlett  
Bonaventura Devine Foundation  
Wes Boyce and Lisa Stevens  
Mr. & Mrs. David Budd  
Conger Family Foundation  
Mr. & Mrs. Robert Crocco  
Mary Ellen DeNoon  
Mr. & Mrs. Robert Falzon  
The Fatzler Foundation  
Mr. & Mrs. Mark Fleming  
Gant Family Foundation  
Garden Club Of Somerset Hills  
George T. & Francele Boyer Fund  
Mr. Stephen Gray  
Ms. Catherine Halse  
Mr. & Mrs. Gates Helms Hawn

Ms. Kathryn Head  
Johanette Wallerstein Institute  
Mr. & Mrs. Peter Kellogg  
Dr. & Mrs. Edward Kirby  
Mr. & Mrs. Carl Kleemeyer  
Vince & Abigail Maddi  
Mr. Jeffrey Miller  
Mr. & Mrs. Sidney Moody  
Mr. & Mrs. James Northrop  
Paulus Sokolowski and Sartor, LLC  
Mr. & Mrs. Michael Ranger  
Jeff Rich and Nancy Miller Rich  
Mrs. Dorothea Schlosser  
Mr. & Mrs. M. Alden Siegel  
Mr. & Mrs. Kevin Tattam  
Mr. & Mrs. G. Daniel Walker

#### Watershed Society (\$500 or more)

Dr. & Mrs. Robert Barone and Family  
Mr. & Mrs. Kenny Battiato  
Mr. Leonard Berkowitz  
Mr. & Mrs. Stewart L. Carr  
Mr. & Mrs. William Dana, Jr.  
Mr. & Mrs. Charles DeBevoise, Jr.  
Mr. & Mrs. Peter Deeks  
Mr. Thomas P. DiTosto  
Mr. John Donofrio  
Mr. Thomas Eisenberg  
Mr. & Mrs. Brian Enslow  
The Frelinghuysen Foundation  
Mr. Scott Goldthwaite  
Dr. Thomas Hakes  
Joy St. Foundation  
Mr. Arthur A. Julius  
Mr. & Mrs. Ken Kirsten  
The Koven Foundation  
Mr. & Mrs. Paige L'Hommedieu

Mr. & Mrs. Anthony Lind  
Mr. & Mrs. William Martin  
Mr. William Mathis  
Mr. William T. McCutcheon, Jr.  
Mr. Steven D. Meyer  
Mr. & Mrs. Nikolaos D. Monoyios  
Mr. James Morris  
Drs. Janet and Daniel Murnick  
Gloria and Bill Paknis  
Mr. & Mrs. Bernard Pane III  
Mr. & Mrs. Ravi Reddy  
Rosen Group  
Mr. & Mrs. Walter V. Shipley  
Dr. Michael S. Stewart  
Ms. Sally Strunc  
Mr. & Mrs. Tom Swayne  
Mr. David Teiger  
Mr. & Mrs. Clark D. Wagner  
Mr. & Mrs. Jeffrey Webb

# Financial Statement

For Fiscal Year Ended June 30, 2010

## INCOME

Individual Contributions	\$	209,443
Foundation Support		85,795
Corporate		39,655
Annual Event (Gross)		71,907
Endowment transfer in (4% draw)		25,414
Miscellaneous & Interest Income		1,765
<b>Subtotal</b>		<b>433,979</b>
Green Acres Grant		350,000
<b>Total Income</b>		<b>783,979</b>

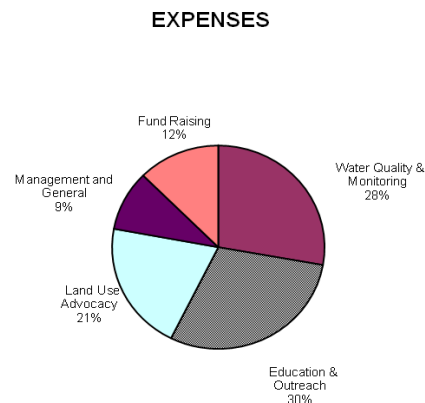
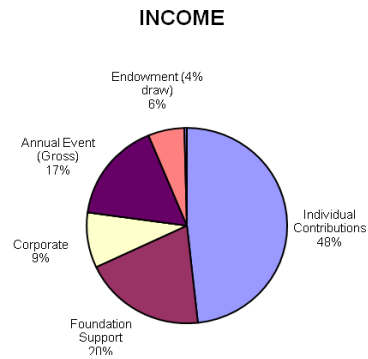
## EXPENSES

Programs:		
Water Quality and Monitoring		133,317
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Land Use Advocacy		98,370
<b>Total Program Expense</b>		<b>373,689</b>
Management and General		45,790
Fund Raising		60,267
<b>Subtotal</b>		<b>479,746</b>
Green Acres Grant		350,000
<b>Total Expenses</b>		<b>829,746</b>

<b>SURPLUS/(DEFICIT) (a)</b>	<b>\$</b>	<b>(45,767)</b>
(see Note 1)		

## ENDOWMENT ACTIVITY

<b>Market Value 6/30/09</b>		<b>635,360</b>
Contributions (b)		0
Transfer to Operating Account (4%) (c)		(25,414)
Investment Income & Interest Earned (d)		26,189
Gain/Loss on Investments (e)		75,483
Net change		76,258
<b>Market Value 6/30/10</b>	<b>\$</b>	<b>711,618</b>



**Notes:**

- The deficit of \$45,767 is after depreciation \$2,618. In addition, it does not include any endowment related activity, except for the annual 4% transfer of cash.
- To tie to the audited financial statement's "change in net asset" line, you need to add (a), (b), (c), (d) & (e). The audited financials reflect a gain of \$30,491.
- Cash and Cash Equivalents at 6/30/10 were \$81,587. Accounts payable and accrued expenses were \$12,287.
- A \$350,000 Green Acres Grant was received in and transferred out in fiscal year 2010.

# Donors to Great Swamp Watershed Association

July 1, 2009 – June 30, 2010

## Foundations

Cornpauw Foundation  
 F. M. Kirby Foundation  
 Hyde & Watson Foundation  
 The Ralph M. Cestone Foundation  
 Robert L. and Jane B. Wallace Foundation

The Leavens Foundation  
 The Provident Bank Foundation  
 The Tyler Foundation  
 The Thomas Glasser Foundation  
 The Watershed Institute

## Corporations

Conservation Resources Inc.  
 Goldman, Sachs & Company  
 New Jersey Natural Gas  
 Peapack-Gladstone Bank  
 Pfizer Inc.  
 PSEG

Schering-Plough Corp.  
 United Water  
 Vanbro Corporation  
 Verizon New Jersey  
 Wyeth Corp.

## Matching Gift Companies

Chubb & Son  
 Goldman Sachs Matching Gift Program  
 John Wiley & Sons

Kraft Employee Involvement Programs  
 Merrill Lynch & Co. Foundation

## Individual Contributors

### Great Blue Heron Society (\$10,000 or more)

Mr. & Mrs. Robert Essner

### Great Swamp Society (\$5,000 or more)

Mr. & Mrs. Blair Boyer  
 Mr. & Mrs. Paul Hackett III  
 Mr. & Mrs. Fred Hassan  
 Mr. & Mrs. Benjamin Wolkowitz

### Benefactors Society (\$2,500 or more)

Mr. & Mrs. Kenneth Abbott  
 Baker Street Trust  
 Janes Family Fund  
 Mr. & Mrs. James MacDonald  
 Mr. & Mrs. Frank Stillinger

(Continued)